

Appendix 1 - List of Recommendations for Community Chest Grant 2019/20 Round 1

No.	Organisation	Towards	Requested	Nbr beneficiaries	% Soton beneficiaries	Ward	Aims and objectives of organisation (from application form)	Declarations of interest	Panel Comments	Panel Recommended Amount	Suggested Conditions
2. Children and young people get a good start in life											
1	Pound for Pound Showground	Towards the costs of a project to train teenagers in boxing, as both participants and coaches, as a diversionary activity. Working with No Limits and YMCA.	£2,500	40-70	100%	City wide	We utilise contact sports to improve the lives of others. Amateur boxing, is more popular now than ever and we have managed to engage schools, colleges and universities in the local area. We believe boxing improves the physical and mental well being of the individual and has a positive social impact on the surrounding area. Boxing encourages self control, self esteem, self worth and mind set.		Recommendation: defer to next round Application was incomplete and receipts from their previous grant have not been submitted. The Panel are supportive of the project and recommend deferring the application to the next round to allow for the missing documents to be submitted.	defer	
2	Southampton Opportunity Group	Towards general running costs and equipment for the Saturday morning group (insurance, Ofsted, safeguarding and first aid training, advertising, stationery, mobile phone, camera and healthy snacks for the children).	£1,593	45	100%	City wide	We support pre-school children (and their families) who have additional needs by providing structured play sessions that will enhance their development. As parents are able to leave their children with our qualified staff we also provide vital respite that can dramatically reduce stress in the family environment.		Recommendation: Fully fund A good application that will support disabled children and their families.	£1,593	
3	New Dawn Child Contact Centre	Towards the costs of venue hire for the contact centre (at Shirley Baptist Church) every other week for 1 year.	£2,496	55-60	99%	City wide	We provide a safe, friendly and impartial space where children of dysfunctional separated/divorced parents can have supported contact with their non-resident parent and other relations. Volunteers are present throughout the contact to ensure appropriate communication and we provide toys, games, crafts and refreshments to facilitate quality time together.		Recommendation: Fully fund A good application, supporting children to keep in touch with both parents after a relationship breakdown.	£2,496	Reminder this grant is for an occasional boost and not regular funding, as they received a grant for the same costs 2 years ago.
4	Royal Southampton Yacht Club Trust	Towards the costs of a programme of taster activities (dinghy sailing, paddle-boarding, kayaking and small keel boat sailing).	£2,500	42	100%	City wide	Our aim is to provide opportunities to disadvantaged young people to go sailing or take part in other on-the-water activities. We have a current focus on young carers aged between 8 and 18. We aim not only to introduce them to water activities but to have an ongoing involvement on the water with our support.		Recommendation: Fully fund A good application that gives young carers an opportunity to try sailing and other water activities.	£2,500	
5	Friends of Peartree Green	Towards the costs of ecology and educational events for local residents, inc. insurance, promotion, equipment, schools sessions and ecology services.	£2,500	500-1,000	100%	Peartree	The Friends Group in 2018 achieved local nature reserve status for Peartree Green. We run a variety of conservation and engagement activities such as litter picks, path/scrub clearing to improve access and for ecology management, and guided walks. Our school events aim to encourage, enhance and promote ecology awareness.	Panel member Councillor Houghton is a councillor for the Peartree Ward and also a committee member of this group. He did not take part in the discussion or recommendation for this application. The main contact for this applicant, Mr Keogh, is also a city councillor for the Peartree Ward. However, the application is made in a personal capacity in his position of Treasurer of the Friends of Peartree Green.	Recommendation: Fully fund A good application, but needs to amend the schools sessions element slightly to ensure they are within the Community Chest criteria.	£2,500	Need to amend the schools sessions slightly to fully comply with the Community Chest criteria. Officers can advise on this.
6	The Players Theatre Group	Towards the costs of a lighting desk and audio mixer for show performances.	£2,376	300	99%	East	To promote the arts of drama, music and dance through performance of plays, pantomimes and musical shows. To improve the skills and knowledge of its members. To promote community cohesion through public performance by being an inclusive organisation that supports individuals of all ages, abilities and backgrounds.		Recommendation: Fully fund A good application that will support the group to put on high quality, affordable community performances.	£2,376	
7	Free Cakes for Kids Southampton	Towards the costs of publicity for the project and volunteer expenses (ingredients, boards/boxes and delivery).	£776	2,000+	100%	City wide	We bake and deliver birthday cakes for families who, for reasons such as illness, disability or financial problems, are unable to provide their child with a birthday cake to celebrate their birthday. We work with charities and community organisations across the city to publicise the service and also refer the families to us.		Recommendation: Fully fund A good application that will support families in need to fully celebrate their child's birthday.	£776	

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8	Wynter Road Community Group	Towards the costs of two pairs of freestanding football goals to replace the old worn out ones on Wynter Road Playing Field.	£2,500	405	100%	Harefield	Represent the interests of the users of the Pavilion, and the pitches, as well as the local community.	Panel member Councillor Laurent is a councillor for Harefield ward.	Recommendation: Fully fund A good application that will help increase the use of the pitches.	£2,500	
9	Southampton Hub	Towards their Branch Up programme for 7-11 year olds (a mentoring project between university students and local children), 12x activity days throughout academic year. Costs inc. food/drink, volunteer t-shirts and DBS checks, re-useable plastic cups/plates/cutlery, marketing and activities costs.	£1,685	30	100%	City wide	Southampton Hub champions student-powered social action, connecting 200+ university students to opportunities to create social impact in Southampton through long-term volunteering programmes and project incubation, empowering students to become active citizens for life. We work in partnership with the University of Southampton and are a local branch of Student Hubs.		Recommendation: Fully fund A good application that will support disadvantaged children in the city to aim for university or other further/higher education.	£1,685	
10	Families First Southampton	Towards supporting existing dads/carers and grandparents/carers groups to continue and expand, inc. insurance, room hire, training, DBS checks, advertising, accountancy and phone costs.	£1,636	135	100%	City wide	The Dads/Carers and Grandparents Project brings struggling families together particularly in geographical areas with high social isolation and deprivation. We reach out to families and undertake support groups. 1. In Swaythling we run Dads Lego Breakfast once a month. 2. Weston Family Lego Building Club twice monthly. 3. Carers Café for grandparents, St James Park Shirley		Recommendation: Fully fund A good application that will support dads, granddads and other male carers struggling to care for children.	£1,636	Reminder to review their safeguarding policy, in line with their own review timetable.
11	Colne Avenue Baptist Church	Towards the costs of 'The Good Grub Club' supporting families to eat well cheaply, inc. training, food packs, equipment, publicity, health and wellbeing activities.	£1,560	50	100%	Redbridge	Colne Avenue Baptist Church is a church set in a community with a high level of deprivation. Surrounded by vulnerable people who are isolated in the community. We have opened our doors to serve the community with local partners and invite the community to use our venue in a variety of ways.	Panel Member Councillor McEwing is a councillor for the Redbridge ward.	Recommendation: Fully fund A good application that will support families to eat well cheaply.	£1,560	Submit a new copy of their safeguarding policy once it has been updated. Link up with the Southampton Holiday Provision Steering Group.
12	Burgess Road Library Management Team	Towards the costs of furniture and equipment for the library.	£2,459	20,000 +	100%	Central	We are responsible for the operation of the library service at Burgess Road Library. We train and supervise a team of volunteers to run this service for 26 hours per week. We also run several community activities (including for children, such as Rhyme Time & Story Time) within the library. We also are looking to create a space that accommodates our great diversity within the community.		Recommendation: Fully fund A good application that will support the library volunteers to continue to provide an active and vibrant library service.	£2,459	Reminder this grant is for an occasional boost and not regular funding, as they received a grant for the similar items 2 years ago.
2. Children and young people get a good start in life			£24,581						Recommendations sub-total	£22,081	
3. People in Southampton live safe, healthy, independent lives											
13	Bitterne Community Corner Ltd	Towards the costs of a notice board for Bitterne precinct to promote community events and activities.	£764	4,000	100%	East	A not-for-profit company formed to own and operate a small piece of land in Bitterne which has been donated free of charge for community use. We are also the organising body for the Bitterne Festival 2019 to be held in August, taking over the Bitterne precinct for a community festival.	Panel member Councillor Houghton is on the committee of this group. He did not take part in the discussion or recommendation for this application.	Recommendation: Fully fund A good application that will enable local groups to advertise their activities.	£764	
14	Footprints Project	Towards the costs of recruiting and training 10 more volunteers to work with offenders.	£1,825	30	100%	City wide	We train local members of the community to work with offenders returning to their community, helping them with housing, employment, training, mental and physical health and substance misuse and maintaining their motivation to desist, building bridges between the offender and their community and reducing the likelihood of reoffending.		Recommendation: Part fund A good application to support ex-offenders to re-engage in community life. Application included £570 for staffing costs, which are not eligible under the Community Chest criteria. Recommend funding all other requested project costs.	£1,255	

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15	Creative Options	Towards the costs of room hire and tutors for floristry, art, crafts, music and photography sessions, also minibuss transport.	£2,337	25+	100%	City wide	We are a member and peer-led grass-roots organisation offering support for people with mental health issues living in the community of Southampton offering a main drop-in and a range of activities across the week in different venues across the city.		Recommendation: Fully fund A good application that will help provide peer-led mental health support.	£2,337	
16	Milan Asian Elders Group	Towards the costs of yoga chair exercises, insurance and basic stationery.	£1,100	25-30	100%	Central	We support older Asian women from the local community to come together and feel part of a community. This enables them to improve their mental health and wider wellbeing. The activities we carry out include coffees and tea breaks as well as other activities that help to keep the group mentally and physically active, such as talks from partner organisations and light physical work such as yoga.		Recommendation: Fully fund A good project, but it needs to be more financially sustainable to continue beyond the grant funding. Suggest they charge a small session fee from the start and build up funds to continue subsidised classes after the grant has ended.	£1,100	Suggest they charge a small session fee from the start and build up funds to continue subsidised classes after the grant has ended.
17	Mums in Mind	Towards the costs of venue hire, materials and refreshments for 12 craft workshop sessions and mental health first aid course.	£1,342	15	100%	City wide	Mums In Mind provides three sessions each month for mothers experiencing postnatal illnesses or struggles in Southampton. Sessions provide mums with a safe, nurturing environment and a chance to share experiences whilst doing an activity with facilitated peer support. Mums are given the opportunity to share without judgement.		Recommendation: Fully fund A good application that will support women experiencing post-natal issues.	£1,342	
18	UK Shaolin Temple Ltd	Towards setting up Tai Chi and Qi Gong exercises classes for older people.	£2,484	80-100	98%	City wide	Our organisation shares Chinese culture and the activities of the Shaolin tradition with people in the UK. This includes health and wellbeing activities such as Shaolin Kung Fu, Tai Chi and Qi Gong. Also included are cultural activities like meditation, language studies, Chinese art and philosophy particularly Chan Buddhism.		Recommendation: defer to next round The Panel felt the concept of exercise classes for older people was good, but had concerns about the costs of the equipment and whether all of it was necessary. The application did not seem to offer good value for money. Suggest they revise the application and re-submit it next round.	defer	
3. People in Southampton live safe, healthy, independent lives			£9,852						Recommendations sub-total	£6,798	
4. Southampton is an attractive and modern city where people are proud to live and work											
19	Parklife CIC	A contribution towards the costs of shutters to prevent further vandalism of windows and doors.	£2,500	6,000	90%	Shirley	As a community hub and café, we aim to welcome and bring together, people of all abilities, ages and backgrounds by providing a friendly, safe and affordable environment for people to enjoy. Our community room has a wide range of current users from vulnerable adult groups to various classes and parties.		Recommendation: Fully fund A good application that will prevent further vandalism of this community facility.	£2,500	
20	The Three Rivers Community Rail Partnership	Towards the costs of developing the community garden at Woolston train station, inc. a new shed, skip hire for removing rubbish and promotion of activities.	£1,330	50+	100%	Woolston	We provide a link between the railway industry and communities to deliver social benefit. We carry out activities to improve station facilities and services, enhance information and integration with other forms of transport and create a better, more sustainable local railway using volunteers from local areas.	Panel Member Councillor Blatchford is a councillor for the Woolston ward. Panel member Councillor Laurent has some involvement with this group, but had no involvement with this application.	Recommendation: Fully fund A good application that will improve the green space at the Woolston station.	£1,330	

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21	Southampton Keep Our NHS Public (SKONP)	Towards the costs of creating 4 short films celebrating the history of and contribution of local people to the NHS in Southampton. Also to cover the cost of annual business insurance (public liability insurance) for SKONP.	£2,500	3,000 +	80%	City wide	We support the founding principles of the NHS. We act as a critical friend of the NHS. We provide accessible information about local health issues to the general public, on which we inform ourselves by inviting to our meetings managers of Trusts, CCG, scrutiny agencies and others, or attending theirs.		Recommendation: defer to next round The proposed project does not contribute to the group's constituted aims and objectives and therefore cannot be funded. The Panel recommends deferring this application to the next round. The group will need to either amend their constitution or withdraw the application.	defer	
22	Friends of the Maritime Archaeology Trust	Towards the costs of developing a 3D model and animated online tour of the Mayflower memorial (Western Esplanade), inc. surveying, creation, web hosting and publicity. In support of Mayflower 400.	£2,400	20 direct, plus thousands via website	100%	City wide	The aim of the group is to help raise awareness of maritime archaeological heritage and support the Maritime Archaeology Trust (MAT) in safeguarding the resource for future generations to enjoy. In furtherance of this aim the Friends of the MAT will, 1. Promote public awareness, 2. Promote archaeological projects, and 3. Support training and education.		Recommendation: Fully fund A good application that will digitally preserve the Mayflower memorial and make it available online.	£2,400	Link with the citywide Mayflower 400 activities.
23	Friends of Weston Shore	Towards the costs of public liability insurance and room hire for general meetings.	£286	130	90%	Woolston	Supports the Weston Shore management team in keeping the area safe and clear of litter and rubbish. Promotes the area importance as a Site of Special Scientific Interest, and education resource and an area for healthy outdoor pursuits. Encourages volunteering by holding an annual 'Big Beach Clean' event.	Councillor Blatchford is a councillor for the Woolston ward.	Recommendation: Fully fund A good application that will support the group to continue their activities.	£286	
24	Sholing Valleys Study Centre	Towards general running costs, including utilities, bouncy castle MOT, business rates and insurance.	£2,451	2,500	95%	Sholing	Sholing Valleys Study Centre was set up to preserve the Miller's Pond Local Nature Reserve and to educate the public about this unique environment and the wildlife that can be found there. We hold regular events, ensuring our engagement with the public. Our conversation days, Naturewatch (educational sessions for children and young people), guided nature walks, talks and lectures, and Open Day and Family Fun day events form the bulk of this work. Local groups including a Forest School, Scouts and Guides and the local Police also use the facilities.		Recommendation: defer to next round The application was submitted late and incomplete. Applicant did not respond to requests for missing information until it was too late to consider the application. They will re-submit the application for the next round.	defer	
25	Cultural Media Enterprise Ltd (Unity 101)	Towards the costs of the 'Derby Run' community fun run on 7 July 2019.	£2,500	2,000 +	100%	Bevois	Unity 101 is a not-for-profit organisation registered in 2003 as a voluntary organisation. Our objective is to encourage positive understanding and interaction within and in relation to Southampton's minority communities by promoting and sharing traditions and cultures of the city's Asian and ethnic communities on air and all the outreach work we do, connecting communities.		Recommendation: decline Event applied for was ineligible as it was before the grant decision would be made. Officers worked with applicant to find an alternative suitable event or activity, but were unable to do so in time for application to be considered this round. Applicant will be invited to apply for another event or activity next round.	£0	
4. Southampton is an attractive and modern city where people			£13,967						Recommendations sub-total	£6,516	
Celebrations Grants											
Ca	Bitterne Community Corner	Towards the costs of the Bitterne Festival 2019. Event date: 8 August 2019	£264	4,000	100%	Bitterne	A not-for-profit company organising the Bitterne Festival 2019 on 8 August. This will be a free or very cheap day out for families during the summer holidays but will also bring together various groups to inform families of the support that is available to them.		Application transferred to Events and Festivals Grant This application was transferred to the Events and Festivals Grant due to delay to the Community Chest decision. Full funding was awarded.	n/a	

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Cb	Creative Options	Towards the costs of three events 1) a 'Keeping the Hope' suicide prevention and awareness conference on 9th Sept. 2) a commemorative event at the peace fountain on 10th Sept for World Suicide Awareness and Prevention Day. 3) a 'walk of hope walk from darkness to light' on the common on 11th Sept. Event dates: 9/10/11 September 2019	£500	75-100	100%	City wide	We are a member and peer-led grass-roots organisation offering support for people with mental health issues living in the community of Southampton offering a main drop-in and a range of activities across the week in different venues across the city.		Recommendation: Decline While supportive of activities to raise awareness and prevent suicide, the Panel felt these events are not community celebrations and therefore did not meet the criteria of the Celebrations Grant.	£0	
Cc	Caraway	Towards the costs of a tea dance to celebrate International Day for Older Persons. Event date: 1 October 2019	£500	100	100%	City wide	Celebrating the richness and wisdom of old age, Caraway is a charity that aims to promote the well-being of older people in Southampton. It's aims are to: Combat loneliness and social isolation, Create community, Support those living in Care Homes and Assisted Living and Address the needs of those living with dementia and their carers.		Recommendation: Fully fund A good application that will bring people together for a fun event.	£500	
Cd	UK Shaolin Temple Ltd	Towards the costs of a health and wellbeing event for World Mental Health Day. Event date: 10 October 2019	£500	50-80	100%	City wide	Our organisation shares Chinese culture and the activities of the Shaolin tradition with people in the UK. This includes health and wellbeing activities such as Shaolin Kung Fu, Tai Chi and Qi Gong. Also included are cultural activities like meditation, language studies, Chinese art and philosophy particularly Chan Buddhism.		Recommendation: Decline While supportive of activities to raise awareness of mental health issues, the Panel felt this application had high costs and did not represent good value for money.	£0	
Ce	Active Kids Active Neighbourhoods (IKAN)	Towards the costs of a cross-cultural party for young people to celebrate International Children's Day. Event date: 20 November 2019	£476	100	100%	Bevois	Vision: A happy and safe community for children and young people Mission: Provide access to facilities and positive support services that stimulate, entertain, encourage and enable active participation of children in their own health and wellbeing. We hope to reduce inequalities in our societies by reducing social gradient and providing/encouraging equal access to fun and social activities that stimulates and entertain all especially children and young people regardless of their ages and gender.		Recommendation: Part fund A good project that will bring children and young people together. Food is not within the grant criteria as it is expected that attendees will bring food to share.	£300	
Celebrations Grants			£2,240						Recommendations sub-total	£800	

Priority	Requested	Panel Recommendation
1	n/a	n/a
2	£24,581	£22,081
3	£9,852	£6,798
4	£13,967	£6,516
C	£2,240	£800
T	£50,640	£36,195
	Annual budget	£100,000
	Returned money	£0
	Recommended R1	£36,195
	Remainder for R2	£63,805